

School System: 768 - Ivy Prep

FY 2010 Amendment #5 (SB10 reductions)

THE BASIC UNIT COST IS DEFINED TO BE THE AMOUNT OF \$2,695.51

<-----Earnings (\$)-----> <-----Earned Positions----->
 <-----Grades K-12----->

DIRECT INSTRUCTIONAL COST	FTE	SALARY	OPERATING	QBE EARNINGS	LESS LOCAL 5 MILLS	STATE FUNDS	Teacher	Subj. Spec	Couns.	Tech. Spec
Kindergarten Pgm	0	0	0	0	0	0	0.00		0.00	0.00
Kindergarten Early Intr Pgm	0	0	0	0	0	0	0.00		0.00	0.00
Primary Grade(1-3) Pgm	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Primary Grd Early Intrv(1-3) Pgm	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Upper Elementary Grd(4-5) Pgm	0	0	0	0	0	0	0.00	0.00	0.00	0.00
UppElem Grd Early Intrv(4-5)	0	0	0	0	0	0	0.00	0.00	0.00	0.00
Middle Grade(6-8) Pgm	287	636,987	15,794	652,781	0	652,781	12.48	0.83	0.46	0.26
Middle School(6-8) Pgm	0	0	0	0	0	0	0.00	0.00	0.00	0.00
High School Gen Educ(9-12)	0	0	0	0	0	0	0.00		0.00	0.00
Vocational Lab(9-12) Pgm	0	0	0	0	0	0	0.00		0.00	0.00
Students with Disab Cat I	0	0	0	0	0	0	0.00			0.00
Students with Disab Cat II	0	0	0	0	0	0	0.00			0.00
Students with Disab Cat III	2	18,245	378	18,623	0	18,623	0.40			0.00
Students with Disab Cat IV	0	0	0	0	0	0	0.00			0.00
Students with Disab Cat V	8	45,736	3,256	48,992	0	48,992	1.00			0.01
Gifted Student Category VI	4	15,300	342	15,642	0	15,642	0.33			0.00
Remedial Education Pgm	0	0	0	0	0	0	0.00			0.00
Alternate Education Pgm	3	10,562	165	10,727	0	10,727	0.20		0.03	0.00
Eng.Spkr.s.of Other Lang.(ESOL)	2	13,056	84	13,140	0	13,140	0.29			0.00
Spec Ed. Itinearant				0	0	0				
Spec Ed. Supplemental Speech				0	0	0				
TOTAL DIRECT INSTRUC.	306	739,886	20,019	759,905	0	759,905	14.70	0.83	0.49	0.27
INDIRECT COST										
Central Admin		14,356	4,710	19,066	0	19,066				
School Admin		85,250	1,854	87,104	0	87,104				
Facility M & O			91,188	91,188	0	91,188				
Sub Total (INDIRECT COST)		99,606	97,752	197,358	0	197,358				
MEDIA CENTER PGM.		22,190	3,987	26,177	0	26,177				0.49
20 DAYS ADDITIONAL INSTRUCTION		8,738		8,738	0	8,738				
STAFF & PROFESSIONAL DEV				5,889	0	5,889				
MIDTERM HOLD HARMLESS										
Amended Formula Adjustment						(8,697)				
Charter System Adjustment										
QBE FORMULA EARNINGS		870,420	121,758	998,067	0	989,370	14.70	0.83	0.49	0.27
CATEGORICAL GRANTS										
Pupil Transportation Pgm (Includes 0 Drivers and bus replacement funds of 0)				0		0				
Sparsity - Regular				0		0				
Sparsity - Alternative Program				9,623		9,623				
Sub Total (SPARSITY)				9,623		9,623				
Migrant Education				0		0				
TOTAL EARNINGS FOR QUALITY BASIC EDUCATION				1,007,690		998,993				
Education Equalization Funding Grant				0		0				
Nursing Services				20,725		20,725				
TOTAL STATE FUNDING ON THIS ALLOTMENT SHEET				1,028,415		1,019,718				
Charter Commission Admin - State						-30,592				
Charter Commission Local Revenue						1,273,966				
Charter Commission Admin - Local						-38,219				
ARRA				0		0				
TOTAL FUNDING ON THIS ALLOTMENT SHEET				1,028,415		2,224,873				

Earned Positions										
Supt.	Asst Supt	Prin.	Asst Prin.	Secty.	Accnt.	VT/SW	Psych.	Sp Ed Ldr	Media Center	
0.00	0.00			0.00	0.00	0.12	0.12	0.07		
		1.00	0.52	0.49						
0.00	0.00	1.00	0.52	0.49	0.00	0.12	0.12	0.07		
0.00	0.00	1.00	0.52	0.49	0.00	0.12	0.12	0.07		0.49

NOTES

- Expenditure Controls for FY 2010 are as follows:
1. Each Local school system shall spend 100 percent of funds designated for direct instructional costs on one or more of the 19 QBE programs at the system level.
 2. 100 Percent of funds designated for media center costs shall be spent at the system level.
 3. 100 Percent of funds designated for professional development shall be spent for such costs at the system level.
 4. 100 Percent of the funds for 20 Days of Additional Instruction must be spent for this purpose at the system level. Up to 15 Percent of these funds may be spent for transportation costs associated with this program.

3 Day Furlough Reduction Amount (8,697)

This amount is included in the "Amended Formula Adjustment" line item.